

AGENDA BILL

**Beaverton City Council
Beaverton, Oregon**

SUBJECT: Adoption of 2019 City Priorities

FOR AGENDA OF: 2-12-19 **BILL NO:** 19039

MAYOR'S APPROVAL: Denny Dask

DEPARTMENT OF ORIGIN: Mayor's Office

DATE SUBMITTED: 01-29-2019

CLEARANCES: City Attorney J. Rubin

PROCEEDING: Action Item

- EXHIBITS:**
1. City Council Retreat List
 2. Council Priorities for 2019

BUDGET IMPACT

EXPENDITURE	AMOUNT	APPROPRIATION
REQUIRED \$0	BUDGETED \$0	REQUIRED \$0

RECOMMENDED ACTION:

City Council reviews and votes to approve city priorities for 2019 as set forth in Exhibits 1 and 2.

HISTORICAL PERSPECTIVE:

On January 5, 2019, the Mayor and City Council met for their annual retreat to discuss city priorities. Setting annual priorities help staff develop the city's budget for the coming fiscal year. During the meeting, the Mayor and Councilors identified important city projects and then sorted the projects into one of three categories: Top Priority, Honorable Mention, and Thumbs Up.

Top priority items are important city projects the Mayor and City Councilors unanimously or nearly unanimously support as highest priority projects. Honorable mention projects are important projects that the Mayor and City Councilors support, but to a slightly less degree than top priority projects. Projects on the thumbs-up list are important, multi-year projects that are already underway and that the Mayor and Council consider to be progressing on the right track.

INFORMATION FOR CONSIDERATION:

Based on the discussions at the annual retreat, staff prepared two documents. The first (Exhibit 1) is a summary of the Mayor and City Council's retreat work organized by the three categories referenced above. The second (Exhibit 2) is a listing of Beaverton's Top Priorities for 2019 organized as they will appear on the city's web site and in print publications.

2019 COUNCIL PRIORITIES (DRAFT)
(Priorities are not ranked within their three groupings.)

Top Priorities

1. Pursue a Beaverton Behavioral Health Court.
2. Broaden the city's five-to-ten-year capital improvement plan to include all aspects of the rights-of-way (e.g., ramps, sidewalks, bike lanes and street lights)
3. Focus on transportation technology planning and initial deployment.
4. Plan for the renovation of the Griffith Drive building.
5. Recruit and coordinate more partners to address issues of homelessness.
6. Promote emergency preparedness at the neighborhood level.
7. Build stronger relationships among local special districts.
8. Ensure that sidewalk projects and similar public improvements benefit different areas of the city.
9. Evaluate policies for managing city-owned property.
10. Prepare a long-range budget plan or philosophy to address foreseeable major expenses.

Honorable Mention Priorities

1. Review municipal court policies and practices.
2. Explore local transportation options.
3. Determine feasibility of a multicultural center.
4. Recruit and retain a diverse group of police officers.
5. Look at the city's retention and compensation policies.
6. Offer Internships, workforce training, and other opportunities for people to enter the city workforce.
7. Offer incubator space for non-profits.
8. Evaluate the city's partnership with the Tualatin Hills Park and Recreation District.
9. Develop and broadcast a toolkit of information and referrals to help people find housing, prevent homelessness, and recover from lack of housing.
10. Find ways to better reflect Beaverton's diversity in the membership of boards and commissions.
11. Develop a means for evaluating the city budget through a diversity, equity and inclusion lens
12. Hold a roundtable on city's continuity of operations plan.
13. Publicize the city's transportation enhancements.
14. Revise and update as needed the city's utilities undergrounding policies

Thumbs Up List (Projects currently underway that Council wants staff to continue working on)

1. Withdrawing TVWD service territory and wheeling water per agreement between city and TVWD.
2. Implementing the COBID purchasing program serving minority-owned, women-owned, service-disabled veteran-owned businesses, and emerging small businesses.
3. Expanding the sidewalk fund.
4. Making strategic land acquisitions.
5. Launching a residential rental inspection program.
6. Building a public safety center.
7. Renewing the city's Diversity, Equity, and Inclusion Plan.
8. Building out the purple pipe (non-potable water) system.
9. Connecting Beaverton's water system with Joint Water Commission's North Transmission Line.
10. Moving forward on constructing the Patricia Reser Center for the Arts.
11. Implementing the METRO Affordable Housing Bond program.

2019 COUNCIL PRIORITIES (DRAFT)

Each year, the Mayor and City Councilors adopt priorities for the upcoming year. These priorities guide planning and decision-making efforts throughout the year and align with objectives established in our Community Vision Plan.

Community Partners



- Build stronger relationships with local special districts
- Work with partners to address issues of homelessness

Public Safety



- Pursue a behavioral court
- Promote emergency preparedness at the neighborhood level

Stewardship



- Maximize use of city-owned properties, including the Griffith Drive Building
- Prepare long-range budget plan for upcoming major projects and expenses

Transportation



- Broaden Capital Improvement Plan to include bike lanes, sidewalks, streetlights, and ramps
- Continue to expand sidewalks with a whole-city approach
- Plan for and deploy new transportation technologies