

**AGENDA BILL**

Beaverton City Council  
Beaverton, Oregon

**SUBJECT:** Adopt 2018 City Priorities

**FOR AGENDA OF:** 02-27-18 **BILL NO:** 18055

**MAYOR'S APPROVAL:** Denny Doyle

**DEPARTMENT OF ORIGIN:** Mayor's Office

**DATE SUBMITTED:** 02-20-18

**CLEARANCES:** City Attorney WHL

**PROCEEDING:** ACTION ITEM

**EXHIBITS:** 1. City Council Retreat List  
2. 2018 City Priorities List

**BUDGET IMPACT**

EXPENDITURE REQUIRED \$0	AMOUNT BUDGETED \$0	APPROPRIATION REQUIRED \$0
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**RECOMMENDED ACTION:**

City Council vote to approve 2018 City Priorities.

**HISTORICAL PERSPECTIVE:**

On January 19, 2018, the City Council and Mayor and met for an annual retreat to discuss city priorities to help inform staff in development of the city's budget for fiscal year 2018-2019. As part of that discussion, they identified a list of Top 10 Priorities, a list of Honorable Mentions, and a Thumb's Up list of ongoing projects underway. The intent of the lists is to show the coalescence of support among the top priorities, strong support for items on the honorable mention list, and acknowledgement of the importance of multi-year complex efforts underway on the thumb's up list.

**INFORMATION FOR CONSIDERATION:**

Tonight City Council will review the information prepared by staff based on their annual retreat. Staff have prepared two documents. The first is a summary of the Mayor and City Council's retreat work identifying the three lists referenced above. The second document is a listing of the Top 10 Priorities organized by topic as they would appear on the city's web site and in print publications.

Top 10 Priorities:

- Finalize street camping rules and related support services programs
- Publish resources to help people find housing, prevent homelessness, and recover from lack of housing
- Create a sidewalk fund for sidewalk construction projects
- Launch a residential rental inspection program
- Complete installation and begin operation of the new court software system
- Incorporate goals and objectives of the Active Transportation Plan into the City's Capital Improvement Plan, Transportation System Plan, Development Code, and Engineering Design Manual
- Take a leadership role in convening regional partners to address regional issues of homelessness, annexation, and strategic land acquisitions
- Complete the City's non-potable water irrigation (purple pipe) system
- Support diversity, equity, and inclusion in City programs, activities and services with measureable goals
- Create an affordable housing toolkit

Honorable Mention Priorities:

- Develop a 50-year multi-jurisdictional resiliency plan
- Start work to connect the City's water system to the Joint Water Commission North Transmission Line
- Develop a longer-term Transportation Capital Improvement Plan
- Improve communication with community partners
- Involve Council more in development of The Round
- Implement the City's Housing Plan
- Implement photo speed program

Thumbs-Up List (projects currently underway that Council wants staff to continue working on):

- Public Safety Center
- Beaverton Center for the Arts
- Hotels
- Transfer of third-party water service areas to City
- Urban Planning Area Agreement
- Strategic land acquisitions
- Intergovernmental Agreements for Willamette Water Supply System
- Homelessness tool kit
- Climate Action Plan

## Public Safety



- Finalize street camping rules and related support services programs
- Publish resources to help people find housing, prevent homelessness, and recover from lack of housing
- Complete installation and begin operation of the new court software system

## Transportation and Infrastructure Investment



- Create a sidewalk fund for sidewalk construction projects
- Incorporate goals and objectives of the Active Transportation Plan into the City's Capital Improvement Plan, Transportation System Plan, Development Code, and Engineering Design Manual
- Complete the City's non-potable water irrigation (purple pipe) system

## Housing



- Launch a residential rental inspection program
- Create an affordable housing toolkit

## Equity and Inclusion



- Support diversity, equity, and inclusion in City programs, activities and services with measureable goals

## Community Partner



- Take a leadership role in convening regional partners to address regional issues of homelessness, annexation, and strategic land acquisitions